City of Mansfield Special Called Meeting AGENDA

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- 1. Call to Order: Mayor GW Davis Jr
- II. Agenda Approval:
- III. Invocation & Pledge of Allegiance:
- IV. Mayor's Welcome and Comments: Mayor GW Davis Jr
- V. Citizen's Comments: Limited to 3 Minutes per Citizen
- VI. Business:
 - a. Approve FY2019 2020 Budget and Resolution
 - b. Approve remaining Intergovernmental Agreements (IGA) with Newton County; GIS Agreement, Parks & Recreation Agreement, E-911 Amendment, and Consecutive Water Agreement, as well as the whole Service Delivery Strategy agreement with Newton County.
 - c. Approve sidewalk repairs and replacements

VII. Adjournment:

City of Mansfield Special Called Meeting MINUTES

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PRESENT: GW Davis Jr, Perry Lunsford, Austin Mitchell, Blair Northen, Bryan Hale, Helen Robertson

OTHERS PRESENT: Evan Davis, Mary Ann Davis, Greg & Viki Cowan

The meeting was called to order at 7:00 PM.

The honorable mayor GW Davis Jr revised the Agenda to reflect the correct time and to remove Business Item c.

Councilman Bryan Hale made the motion to approve the revised agenda and Councilman Perry Lunsford gave the second. All Council present voted 'aye'. The motion passed 5/0.

The honorable mayor GW Davis Jr gave the invocation and lead the pledge of allegiance. He apologized to everyone present about the A/C was not working properly.

There were no citizen comments made.

Councilman Blair Northen verified the difference between the City Center Project line item and the Hard & Soft – Infrastructure line item in the Electric Fund Budget

Councilman Perry Lunsford made the motion to approve the FY2019 - 2020 Budget and Resolution and Councilman Blair Northen gave the second. All council present voted 'aye'. The motion passed 5/0.

Councilman Perry Lunsford made the motion to approve the remaining Intergovernmental Agreements (IGAs) with Newton County as well as the whole Service Delivery Strategy agreement, when complete, and Councilman Austin Mitchell gave the second. There was brief discussion regarding the Consecutive Water Agreement noting that it will have a 1 (one) year

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expiration date instead of a 10-year expiration date. This will allow negotiations between the Cities and the County over the next year regarding this IGA with the idea that it will be renewed, in 1-year, with a 9-year expiration date to allow it to expire with the other IGAs already in place. Councilman Perry Lunsford commented that all the other cities have approved this timeline.

The meeting was adjourned at 7:27 PM.

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GW Davis Jr, Mayor
four hold
Perry Lunsford, Post 1
Helen Johenson
Helen Robertson, Post 2
Blin flasel
Blair, Northen, Post 3
Justin Mari
Austin Mitchell, Post 4

Bryan Hale, Post 5

CITY OF MANSFIELD, NEWTON COUNTY, GEORGIA A RESOLUTION

TO ADOPT THE FISCAL YEAR 2019-2020 BUDGET FOR EACH FUND OF THE CITY OF MANSFIELD, GEORGIA, APPORPIRATING THE AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES/EXPENSES, ADOPTING THE SEVERAL ITEMS OF REVENUE ANTICIPATIONS, PROHIBITING EXPENDITURES OR EXPENSES FROM EXCEEDING THE ACTUAL FUNDING AVAILABLE AND APPROVE AMENDING THE CURRENT FISCAL YEAR BUDGET TO INCLUDE ADDITIONAL REVENUES AND EXPENDITURES AS ACTUAL FIGURES BECOME AVAILABLE

WHEREAS, sound governmental operations require a budget in-order-to plan the financing of services for the residents of the City of Mansfield; and

WHEREAS, Title 36, Chapter 81, Article 3 of the Official Code of Georgia Annotated (OCGA) requires a balanced budget for the City's fiscal year, which runs from July 1 to June 30 of each year; and

WHEREAS, the Mayor and City Council of the City of Mansfield have reviewed the proposed FY2019-2020 budget as presented by the City Administrator; and

WHEREAS, advertised public hearing has been held on the FY2019-2020 proposed budget, as required by State and Local laws and regulations; and

WHEREAS, each of these funds has a balanced budget, such that anticipated funding sources equal proposed expenditures or expenses; and

WHEREAS, the Mayor and City Council wishes to adopt this proposal as the Fiscal Year Annual Budget, effective from July 1, 2019 through June 30, 2020.

NOW THEREFORE BE IT RESOLVED by the Mayor and City Council of the City of Mansfield, Georgia, as follows:

- **Section 1.** That the proposed FY2019-2020 Budget, attached hereto and incorporated herein as a part of this Resolution is hereby adopted as the budget for the City of Mansfield, Georgia for the Fiscal Year 2019-2020, which begins July 1, 2019 and ends on June 30, 2020.
- **Section 2.** That the several items of revenues, other financial resources, and sources of cash shown in the budget for each fund in the amounts shown anticipated are hereby adopted, and that the several amounts shown in the budget for each fund as proposed expenditures or expenses and uses of cash are hereby appropriated to the departments named in each fund.
- **Section 3.** That the "legal level of control" as defined in OCGA 36-81-2 is set at the departmental level, meaning that the City Administrator in his capacity as Budget Officer is

authorized to move appropriations from one line item to another within a department, but under no circumstances may expenditures or expenses exceed the amount appropriated for a department without a further budget amendment approved by the Mayor and City Council.

Section 4. That the Mayor and City Council of the City of Mansfield can approve amending the current fiscal year budget to include additional revenues and expenditures as actual figures become available.

Section 5. That all appropriations shall lapse at the end of the fiscal year.

Section 6. That this Resolution shall be and remain in full force and effect from and after its date of adoption.

Adopted this day of June	, 2019.
City of Mansfield, Newton County, State of Georgia	
Shirtain G	
By: GW Davis Jr, Mayor	

This is to certify that I am the City Administrator/Clerk of the City of Mansfield. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this Resplution was adopted as stated and will be recorded in the official minutes.

Attest: Jeana T Hyde, City Administrator/Clerk

